

Health and Human Services

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GENERAL FUND

	FY 99-2000		FY 2000-01
Recommended Budget	\$2,871,957,449		\$3,038,135,255
Legislative Changes			
( 1.00) Office of the Secretary			
1 Eliminate Rural Health Reserve	(\$380,370)	R	(\$380,370) R
Eliminates reserve in the Rural Health Section which is no longer needed due to increased federal receipts.			
2 Eliminate Vacant Positions	(\$52,798)	R	(\$52,798) R
Eliminates 2.05 positions: Film Library Supervisor, Information Processing Assistant II, and Computing Consultant I.			
	-2.05		-2.05
3 Reduce Mental Health Medicaid Match Reserve	(\$600,000)	R	(\$600,000) R
Reduces state appropriations to bring the budget into line with revised projections.			
4 Reduce Funding to Office of Economic Opportunity	(\$200,000)	R	(\$200,000) R
Reduces funding to the Office of Economic Opportunity due to increased federal receipts.			
( 2.00) Division of Medical Assistance			
5 Increase Drug Rebate Receipts	(\$12,606,396)	R	(\$18,481,741) R
Increases receipts from the Drug Rebate Program due to the increased expenditures for prescription drugs.			
6 Revise Forecast	(\$19,096,115)	R	(\$30,070,813) R
Reduces appropriations to reflect the most current projections for the Medicaid Program.			
7 Reduce Inflation for Most Services by 20%	(\$3,895,412)	R	(\$4,251,124) R
Reduces inflationary increases for most services by 20%.			
8 Eliminate Intensity Increases	(\$24,180,718)	R	(\$26,058,464) R
Eliminates all policy changes which would increase the continuation budget.			